

**AMM Community Forum**  
**Tuesday 2<sup>nd</sup> March 2010 at 6.00pm**  
**Participatory Budget Update and Recommendations**

	Allocation	Balance
		£20,000
<b>Junction 11</b> ; proposal received from young people and youth workers; <ul style="list-style-type: none"> <li>• band nights           £3,492.50</li> <li>• mini bus               £1,065.00</li> <li>• power walking       £1,085.00</li> </ul>		
<ul style="list-style-type: none"> <li>• <b>Recommendation</b>; allocate resource.</li> <li>• <b>Next steps</b>; send to Local Strategic Partnership for approval.</li> </ul>	£5,642.50	
		£14,357.50
<b>The Hub</b> ; programme costs whilst securing on-going funding package <ul style="list-style-type: none"> <li>• <b>Recommendation</b>; allocate resource.</li> <li>• <b>Next steps</b>; send to Local Strategic Partnership for approval.</li> </ul>	£10,576 or £8,026	
		£3,781.00 or £6,331.50
<b>Oakthorpe Play Area</b> ; support children's involvement in the refurbishment of play area <ul style="list-style-type: none"> <li>• <b>Recommendation</b>; allocate resource.</li> <li>• <b>Next steps</b>; send to Local Strategic Partnership for approval.</li> </ul>	£2,000	
		£1,781.00 or £4,331.50
<b>Hospice Hope</b> ; purchase and loan of equipment to families <ul style="list-style-type: none"> <li>• <b>Recommendation</b>; allocate resource.</li> <li>• <b>Next steps</b>; send to Local Strategic Partnership for approval.</li> </ul>	£5,000	
		-£3,219.00 or -£668.50