

LOUGHBOROUGH SPECIAL EXPENSES

2008/09		2009/10
	Service	DRAFT
£		£
-2,500	November Fair	9,300
	<u>Parks:</u>	
522,900	Loughborough - including Loughborough in Bloom	558,500
15,100	Gorse Covert and Booth Wood	8,900
	<u>Sports Grounds:</u>	
47,900	Derby Road	62,400
25,100	Lodge Farm	28,000
13,700	Nanpantan	52,300
26,400	Park Road	25,600
34,000	Shelthorpe Golf Course	35,700
106,400	Loughborough Cemetery	129,400
32,000	Allotments - Loughborough	35,600
13,000	Carillon Tower	14,800
103,700	Festive Decorations and Illuminations	64,100
55,400	Town Centre Management, including contribution to Loughborough Regeneration	156,700
993,100		1,181,300
	Adjustments from Year 2007/08	-71,579
	Add 2007/08 Savings Included in 2008/09	79,279
139,292	Adjustments from Year 2006/07	
106,000	Budgeted Deficit 2007/08	
-79,279	Projected Savings 2007/08	
1,159,113	AMENDED TOTAL	1,189,000
16,375	Council Tax Base	Divided by 16,334.80
<u>70.78</u>	Special Council Tax	<u>72.79</u>